



2007-2008 Profile of Leola School District 44-2

820 Leola Ave, Leola, SD 57456

Home County: Mc Pherson

Area in Square Miles: 597

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$819,497	\$213,766	\$183,805	\$49,149
County	\$7,095	\$0	\$0	\$0
State	\$845,550	\$1,799	\$0	\$0
Federal	\$128,770	\$0	\$55,282	\$0
Total	\$1,800,912	\$215,565	\$239,087	\$49,149

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$168,546	\$194,857

Ending Fund Balance

General	\$473,287
Capital Outlay	\$71,597
Special Education	\$191,855
Pension	\$4,995

State Aid

General Aid	\$780,663
Special Education	\$0
Sparsity	\$8,270
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$788,933

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,067,702	\$66,978	\$52,945	\$50,680
PK Instruction	\$0	\$0	\$409	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$126,557	\$34,669	\$41,088	\$0
Administration Services	\$121,812	\$0	\$80,065	\$1,122
Transportation Services	\$82,625	\$6,911	\$148	\$0
Other Support Services	\$280,047	\$32,765	\$16,959	\$2,425
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$3,284	\$0	\$0	\$0
Debt Service	\$0	\$97,600	\$0	\$0
Co-Curricular	\$57,586	\$0	\$0	\$0
Total Expenditures	\$1,739,613	\$238,924	\$191,613	\$54,227

2007 Payable 2008 Levy per Thousand

Agricultural	\$2.83
Non-Ag Z	\$3.87
Owner Occupied	\$4.44
Other Non-Ag/Utilities	\$9.50
Special Education	\$1.07
Capital Outlay	\$1.75
Bond Redemption	\$0.00
Pension Fund	\$0.30

2007 Payable 2008 Taxable Valuations

Agricultural	\$133,955,554
Owner Occupied	\$11,891,420
Non-Ag Z	\$2,855,205
Other Non-Ag/Utilities	\$17,305,838
Total	\$166,008,017

*District has opted out of
General Fund levy

Student Data

Fall 2007 PK-12 Enrollment	242
Fall 2007 K-12 Fall Enrollment	242
Open Enrolled Students Rec'd	0
Home School ADM	2.000
Fall 2007 State Aid Fall Enroll.	244.00
District Dropout Rate	20.0%
% Eligible for Free/Red. Lunch	61.2%
% Special Needs Students	10.3%
Students Transported	67
Student to Staff Ratio	9.4
District Attendance Rate	96.9%
Number of Graduates	15

Enrollment

	ADA	ADM
K-8	178.846	183.016
9-12	56.416	59.866
Total	235.262	242.882

Cost per ADM

General Fund Only	\$7,043
Educational Funds*	\$7,986

* Includes General, Special Education and Pension Funds

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$2,149
IDEA Part B	\$47,112
Total	\$49,261

Special Education Placement Categories

Regular Classroom	18
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
Total	25

American College Test (ACT)

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	9

December 2007 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
Total	25

Teaching Staff Data

Average Teacher Salary	\$31,012
Experience Adjusted Salary	\$33,163
Avg Years of Experience	12.3
% with Advanced Degrees	18.5%
Certified Instructional Staff	25.8
Classroom Staff	0.0

*No Special Education or ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.